

Management Committee

Date: 31st October 2014

Agenda Item: 5f



Outcome 5 - Progress Report

1. Recommendations

It is proposed that the CPP Management Committee note the progress to date in Outcome 5 and discuss matters arising.

2. Background

Pyramid data is not available at present as the performance management system which hosts the data is being finalised for this outcome.

3. Successes and key achievements to date for Outcome 5

- 132 patients are currently accessing the Counterweight programme, designed to enable patients to lose weight (5.2)
- 244 children across Argyll and Bute took part in out of school sports activities against a target of 230 in the 3rd term of the 2013/14 academic school year. (5.2)
- The work to deliver the new health and social care partnership is now well underway with activity across 11 work streams. The statutory timeline in terms of key milestones will be met by the 1st April 2015.(5.5)
- The spend of the Scottish Welfare Fund is increasing. We are now supporting applications for high, medium and low priorities. The Universal Support Delivered Locally (USDL) trial formally commenced on the 1st September to provide additional personal budgeting support and digital skills to those adversely impacted through welfare reform. Referrals are coming in well from DWP job centres. (5.6)
- 38 households have been assisted through the Tenants Incentive Scheme since in commenced in November 2013. (5.6)
- The Health and Wellbeing Partnership and networks have been increasing their awareness of the welfare reform agenda (5.3)

4. Risks or Issues

- The training of community partners in mental health and wellbeing is a significant piece of work. There is a lack of mental health and wellbeing courses available for community partners and gaps in the topics covered. Issues have also been identified regarding the continuing capacity to deliver training and the financial resource available to pay for these courses. (5.4)
- A short life working group has been established to look into the above. There is a possibility that partners will be asked to contribute to the delivery and the costs of training in order that it can continue. A decision is likely to be made in December 2014.(5.4)
- A review is currently ongoing into the Health and Wellbeing Grant Fund to consider how best to capture the impact from projects. (5.3)

5. Opportunities for partnership working

- The Health and Wellbeing Partnership believe that partners who have a role in the social determinants of health are required to be involved with the partnership to support their key aims. This could include housing, leisure, social work staff and the Forestry Commission (5.3). Greater partnership involvement would strengthen a joint approach to health improvement and ensure the partnership was informed of wider activities.
- Those who deliver the Universal Support Delivered Locally (USDL) are seeking to broaden referrals from a wider range of Community Planning Partners, particularly to include registered local landlords, NHS and ABCAB. Contact is being made and there is a launch event on 30 October. (5.6)
- A physical activity position statement has been developed in partnership and will be launched in November 2014 (5.3) The HWB would like to bring this to the attention of the CPP Management Committee at its next meeting for further discussion.

Consultations	None
Resources	None directly arising from this report although the funding of mental health training courses may impact partners in the future.
Prevention	All short term outcomes within Outcome 5 are addressing preventative issues
Equalities	The services covered under Outcome 5 are available to all residents of Argyll and Bute.

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